

Independent Police Investigative Directorate

Budget summary

R million	2025/26				2026/27	2027/28
	Current payments	Transfers and subsidies	Payments for capital assets	Total	Total	Total
MTEF allocation						
Administration	127.9	0.9	2.9	131.7	139.9	147.9
Investigations and Provincial Coordination	264.4	0.2	6.1	270.7	282.1	291.7
Legal Compliance, Information and Stakeholder Management	24.6	–	1.4	26.1	25.8	27.4
Total expenditure estimates	417.0	1.1	10.5	428.6	447.8	466.9
Executive authority	Minister of Police					
Accounting officer	Executive Director of the Independent Police Investigative Directorate					
Website	www.ipid.gov.za					

The Estimates of National Expenditure is available at www.treasury.gov.za. Additional tables in Excel format can be found at www.treasury.gov.za and www.vulekamali.gov.za.

Vote purpose

Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.

Mandate

The Independent Police Investigative Directorate exercises its functions in accordance with the Independent Police Investigative Directorate Amendment Act (2024). The act gives effect to the provisions of section 206(6) of the Constitution, which provides for the establishment of an independent police complaints body that must investigate any alleged misconduct of, or offence committed by, a member of the police service. The directorate's work centres on investigating serious and priority crimes allegedly committed by members of the South African Police Service and Municipal Police Services.

The act grants the directorate an extended mandate and changes the focus of the directorate's work from a complaints-driven organisation to one that prioritises investigations. It also places stringent obligations on the South African Police Service and Municipal Police Services to report matters that must be investigated by the directorate and ensures that the directorate's disciplinary recommendations are implemented.

Selected performance indicators

Table 24.1 Performance indicators by programme and related outcome

Indicator	Programme	MTDP outcome	Audited performance			Estimated performance	MTEF targets		
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Number of investigations of death in police custody that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination	Outcome 20: Safer communities and increased business confidence	– ¹	– ¹	– ¹	50	60	60	60
Number of investigations of death as a result of police action that are decision-ready within 210 days of registration per year	Investigations and Provincial Coordination		– ¹	– ¹	– ¹	30	60	60	60
Number of investigations of attempted murder that are decision-ready within 210 days of registration per year	Investigations and Provincial Coordination		– ¹	– ¹	– ¹	– ¹	130	130	130

Table 24.1 Performance indicators by programme and related outcome (continued)

Indicator	Programme	MTDP outcome	Audited performance			Estimated performance	MTEF targets		
			2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Number of investigations of rape by a police officer that are decision-ready within 210 days of registration per year	Investigations and Provincial Coordination	Outcome 20: Safer communities and increased business confidence	— ¹	— ¹	— ¹	30	35	30	30
Number of investigations of torture that are decision-ready within 120 days of registration per year	Investigations and Provincial Coordination		— ¹	— ¹	— ¹	10	40	40	40
Number of investigations of assault with grievous bodily harm that are decision-ready within 120 days of registration per year	Investigations and Provincial Coordination		— ¹	— ¹	— ¹	— ¹	40	40	40
Number of investigations of corruption that are decision-ready within 24 months of registration per year	Investigations and Provincial Coordination		— ¹	— ¹	— ¹	1	15	15	15
Number of investigations of other criminal and misconduct matters referred to in section 28(1)(h) of Independent Police Investigative Directorate Amendment Act (2024) that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination		— ¹	— ¹	— ¹	20	30	30	30
Number of backlog investigations that are decision-ready per year	Investigations and Provincial Coordination		— ¹	— ¹	— ¹	3 500	3 500	3 500	3 500
Number of rural-based investigative projects conducted per year	Investigations and Provincial Coordination		— ¹	— ¹	— ¹	— ¹	9	9	9

1. No historical data available.

Expenditure overview

Over the medium term, the directorate will focus on combatting gender-based violence and femicide; fostering broader engagement, particularly among rural communities; enhancing investigative capacity; and streamlining investigation processes to more effectively combat corruption and address its backlog of investigations.

Owing to the labour-intensive nature of the directorate's work, an estimated 68.8 per cent (R1.2 billion) of its total budget over the MTEF period is allocated for spending on compensation of employees, which is projected to increase at an average annual rate of 7.8 per cent, from R256.3 million in 2024/25 to R321.4 million in 2027/28. This relatively high increase is, in part, driven by Cabinet's approval of an additional allocation of R126.3 million over the next 3 years, which is set to drive up the number of personnel from 387 in 2024/25 to 421 in 2027/28. This is expected to increase the directorate's investigative capacity. Total spending is expected to increase at an average annual rate of 8 per cent, from R370.6 million in 2024/25 to R466.9 million in 2027/28.

Rooting out gender-based violence and femicide

The directorate plans to strengthen the implementation of its gender-based violence and femicide strategy, in line with the goals outlined in the national strategic plan on gender-based violence and femicide. The department's strategy primarily focuses on expanding access to justice for victims and survivors, shifting social norms and behaviours through targeted awareness and prevention campaigns, strengthening accountability mechanisms, and creating potential economic opportunities for vulnerable women. In 2024/25, the directorate began developing a new case management system that, among other things, will be integrated into other case management systems in the justice cluster, such as the integrated justice system programme's integrated case docket management system. To be rolled out over the period ahead, the new case management system is expected to auto-generate data on gender-based violence and femicide to simplify planning and reporting.

In line with the department's pursuit of the strategy's vision, the number of investigations of rape by a police officer that are decision-ready within 210 days of registration per year is set to increase from 30 in 2024/25 to 35 in 2025/26. These initiatives are funded through the *Investigations and Provincial Coordination* programme, which is allocated R844.5 million over the next 3 years, accounting for an estimated 63.3 per cent of the department's total projected spending.

Fostering engagement and accessibility through the access and awareness rural strategy

The department plans to facilitate the implementation of its access and awareness rural strategy over the period ahead. The strategy aims to establish and strengthen relationships with rural communities, raise awareness about the directorate's legislative mandate, promote active participation by various community safety

structures in planning, and implement initiatives that enhance accessibility to its services. To give effect to this, the department plans to hold 36 community outreach events over the medium term. These initiatives are funded through allocations amounting to R203.1 million over the medium term in the *Corporate Services* subprogramme in the *Administration* programme.

Strengthening investigative and forensic capacity to combat corruption

In its efforts to root out corruption in the police service, the directorate aims to ensure that 45 cases of corruption over the medium term are decision-ready within 24 months of registration. To achieve this target, 6 new posts, mainly investigators, are expected to be filled over the MTEF period at a cost of approximately R9.7 million in the *Forensic Investigation Services* subprogramme in the *Investigations and Provincial Coordination* programme.

A further 10 new posts, also investigators, will be filled over the same period in the *Legal Compliance Monitoring and Quality Assurance* subprogramme in the *Legal Compliance, Information and Stakeholder Management* programme. This is expected to increase spending on compensation of employees in the programme at an average annual rate of 9.5 per cent, from R17.3 million in 2024/25 to R22.6 million in 2027/28.

The directorate will continue with the implementation of its backlog strategy, with 10 500 backlog cases planned to be investigated over the medium term. To support this, 13 investigators, including new appointments, will be assigned to focus on reducing the backlog cases. This is expected to result in a 6.5 per cent average annual increase in spending on compensation of employees in the *Investigations and Provincial Coordination* programme, from R175.9 million in 2024/25 to R212.5 million in 2027/28.

Expenditure trends and estimates

Table 24.2 Vote expenditure trends by programme and economic classification¹

Programmes											
1. Administration											
2. Investigations and Provincial Coordination											
3. Legal Compliance, Information and Stakeholder Management											
Programme				Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
Audited outcome											
R million	2021/22	2022/23	2023/24	2024/25	2021/22 - 2024/25		2025/26	2026/27	2027/28	2024/25 - 2027/28	
Programme 1	100.8	116.0	112.4	110.5	3.1%	30.5%	131.7	139.9	147.9	10.2%	30.9%
Programme 2	230.6	226.3	233.3	241.2	1.5%	64.6%	270.7	282.1	291.7	6.5%	63.3%
Programme 3	16.5	16.7	18.4	18.9	4.6%	4.9%	26.1	25.8	27.4	13.2%	5.7%
Subtotal	347.9	359.0	364.1	370.6	2.1%	100.0%	428.6	447.8	466.9	8.0%	100.0%
Total	347.9	359.0	364.1	370.6	2.1%	100.0%	428.6	447.8	466.9	8.0%	100.0%
Change to 2024				–			41.1	42.2	43.0		
Budget estimate											
Economic classification											
Current payments	331.8	338.6	352.8	365.4	3.3%	96.3%	417.0	438.7	457.4	7.8%	97.9%
Compensation of employees	214.9	224.4	239.0	256.3	6.0%	64.8%	293.6	309.0	321.4	7.8%	68.9%
Goods and services ¹	116.9	114.2	113.8	109.1	-2.3%	31.5%	123.4	129.8	136.0	7.6%	29.1%
of which:					0.0%	0.0%				0.0%	0.0%
Computer services	8.1	10.7	12.3	10.7	9.9%	2.9%	14.9	14.6	15.6	13.3%	3.3%
Consultants: Business and advisory services	0.4	1.5	1.3	2.3	80.6%	0.4%	6.2	7.7	8.6	55.2%	1.4%
Fleet services (including government motor transport)	6.3	10.5	9.9	9.0	12.8%	2.5%	9.1	9.7	10.2	4.3%	2.2%
Operating leases	25.3	23.1	23.2	25.8	0.7%	6.8%	27.0	29.3	30.3	5.5%	6.6%
Property payments	23.3	23.5	25.1	24.2	1.3%	6.7%	25.1	24.6	25.1	1.2%	5.8%
Travel and subsistence	13.6	20.3	21.7	17.4	8.7%	5.1%	17.9	19.2	19.8	4.4%	4.3%
Interest and rent on land	0.0	0.0	–	–	-100.0%	0.0%	–	–	–	0.0%	0.0%
Transfers and subsidies ¹	1.6	1.7	2.0	1.6	0.5%	0.5%	1.1	1.1	1.2	-9.9%	0.3%
Provinces and municipalities	0.1	0.1	0.1	0.1	1.1%	0.0%	0.1	0.1	0.1	1.7%	0.0%
Departmental agencies and accounts	0.7	0.7	0.7	0.8	3.2%	0.2%	0.8	0.8	0.9	4.7%	0.2%
Public corporations and private enterprises	0.0	0.0	0.0	0.0	20.5%	0.0%	0.0	0.0	0.0	4.6%	0.0%
Households	0.8	0.9	1.1	0.7	-2.3%	0.2%	0.2	0.2	0.2	-39.5%	0.1%
Payments for capital assets	14.5	18.8	9.4	3.6	-37.4%	3.2%	10.5	8.0	8.4	32.8%	1.8%
Machinery and equipment	14.5	18.8	9.4	3.6	-37.4%	3.2%	10.5	8.0	8.4	32.8%	1.8%
Payments for financial assets	–	–	0.0	–	0.0%	0.0%	–	–	–	0.0%	0.0%
Total	347.9	359.0	364.1	370.6	2.1%	100.0%	428.6	447.8	466.9	8.0%	100.0%

1. Tables with expenditure trends, annual budget, adjusted appropriation and audited outcome are available at www.treasury.gov.za and www.vulekamali.gov.za.

Transfers and subsidies expenditure trends and estimates

Table 24.3 Vote transfers and subsidies trends and estimates

	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28		
R thousand				2024/25	2021/22 - 2024/25					2024/25 - 2027/28	
Households											
Social benefits											
Current	396	818	801	634	17.0%	38.8%	150	150	157	-37.2%	21.9%
Employee social benefits	396	818	801	634	17.0%	38.8%	150	150	157	-37.2%	21.9%
Other transfers to households											
Current	365	42	276	76	-40.7%	11.1%	–	–	–	-100.0%	1.5%
Employee social benefits	–	–	–	20	–	0.3%	–	–	–	-100.0%	0.4%
Claims against the state	365	42	276	56	-46.5%	10.8%	–	–	–	-100.0%	1.1%
Departmental agencies and accounts											
Departmental agencies (non-business entities)											
Current	701	719	739	771	3.2%	42.9%	808	847	885	4.7%	66.4%
Safety and Security Sector	701	719	739	771	3.2%	42.9%	808	847	885	4.7%	66.4%
Education and Training Authority											
Provinces and municipalities											
Provincial agencies and funds											
Current	115	92	136	119	1.1%	6.8%	115	120	125	1.7%	9.6%
Vehicle licences	115	92	136	119	1.1%	6.8%	115	120	125	1.7%	9.6%
Public corporations and private enterprises											
Other transfers to public corporations											
Current	4	6	7	7	20.5%	0.4%	7	8	8	4.6%	0.6%
Communication licences	4	6	7	7	20.5%	0.4%	7	8	8	4.6%	0.6%
Total	1 581	1 677	1 959	1 607	0.5%	100.0%	1 080	1 125	1 175	-9.9%	100.0%

Personnel information

Table 24.4 Vote personnel numbers and cost by salary level and programme¹

Programmes																			
1. Administration																			
2. Investigations and Provincial Coordination																			
3. Legal Compliance, Information and Stakeholder Management																			
Number of posts estimated for 31 March 2025			Number and cost ² of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)			
Number of funded posts	Number of posts additional to the establishment		Actual			Revised estimate			Medium-term expenditure estimate										
			2023/24			2024/25			2025/26		2026/27		2027/28						
			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost					
Independent Police Investigative Directorate			374	239.0	0.6	387	256.3	0.7	429	293.6	0.7	428	309.0	0.7	421	321.4	0.8	2.8%	100.0%
Programme	431	34	374	239.0	0.6	387	256.3	0.7	429	293.6	0.7	428	309.0	0.7	421	321.4	0.8	2.8%	100.0%
Programme 1	138	11	109	62.1	0.6	113	63.1	0.6	133	76.9	0.6	134	81.4	0.6	134	86.2	0.6	6.0%	30.9%
Programme 2	270	20	250	161.7	0.6	258	175.9	0.7	278	196.6	0.7	276	206.2	0.7	269	212.5	0.8	1.4%	65.0%
Programme 3	23	3	15	15.2	1.0	16	17.3	1.1	18	20.2	1.2	18	21.4	1.2	18	22.6	1.3	3.2%	4.2%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

Departmental receipts

Table 24.5 Departmental receipts by economic classification

	Audited outcome			Adjusted estimate	Revised estimate	Average growth rate (%)	Average: Receipt item/ Total (%)	Medium-term receipts estimate			Average growth rate (%)	Average: Receipt item/ Total (%)
	2021/22	2022/23	2023/24					2025/26	2026/27	2027/28		
R thousand				2024/25		2021/22 - 2024/25					2024/25 - 2027/28	
Departmental receipts	270	278	2 024	2 498	2 498	109.9%	100.0%	402	404	406	-45.4%	100.0%
Sales of goods and services produced by department	124	141	143	143	143	4.9%	10.9%	149	152	157	3.2%	16.2%
Administrative fees	1	6	6	10	10	115.4%	0.5%	15	17	20	26.0%	1.7%
of which:												
Request information: Promotion of Access to Information Act (2000)	1	5	6	10	10	115.4%	0.4%	14	16	20	26.0%	1.6%
Request information: Duplicate certificate	–	1	–	–	–	–	–	1	1	–	–	0.1%

Table 24.5 Departmental receipts by economic classification (continued)

	Audited outcome			Adjusted estimate	Revised estimate	Average growth rate (%)	Average: Receipt item/ Total (%)	Medium-term receipts estimate			Average growth rate (%)	Average: Receipt item/ Total (%)
	2021/22	2022/23	2023/24					2025/26	2026/27	2027/28		
R thousand				2024/25		2021/22 - 2024/25		2025/26	2026/27	2027/28	2024/25 - 2027/28	
Other sales	123	135	137	133	133	2.6%	10.4%	134	135	137	1.0%	14.5%
of which:												
Service rendered:	122	135	137	133	133	2.9%	10.4%	134	135	137	1.0%	14.5%
Commission insurance and garnishees												
Sales: Tender documents	1	–	–	–	–	-100.0%	–	–	–	–	–	–
Sales of scrap, waste, arms and other used current goods	1	–	–	–	–	-100.0%	–	1	1	–	–	0.1%
of which:												
Sales: Scrap	1	–	–	–	–	-100.0%	–	1	1	–	–	0.1%
Interest, dividends and rent on land	5	5	5	9	9	21.6%	0.5%	7	8	8	-3.9%	0.9%
Interest	5	5	5	9	9	21.6%	0.5%	7	8	8	-3.9%	0.9%
Sales of capital assets	20	–	897	–	–	-100.0%	18.1%	–	–	–	–	–
Transactions in financial assets and liabilities	120	132	979	2 346	2 346	169.4%	70.6%	245	243	241	-53.2%	82.9%
Total	270	278	2 024	2 498	2 498	109.9%	100.0%	402	404	406	-45.4%	100.0%

Programme 1: Administration

Programme purpose

Provide strategic leadership, management and support services to the department.

Expenditure trends and estimates

Table 24.6 Administration expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2021/22	2022/23	2023/24				2025/26	2026/27	2027/28		
R million				2024/25	2021/22 - 2024/25		2025/26	2026/27	2027/28	2024/25 - 2027/28	
Department Management	15.7	20.8	11.9	11.3	-10.3%	13.6%	17.4	19.1	20.5	21.8%	12.9%
Corporate Services	44.6	53.5	53.4	51.2	4.7%	46.1%	64.3	67.3	71.4	11.8%	48.0%
Office Accommodation	14.6	15.2	15.8	16.6	4.2%	14.1%	17.3	18.1	18.9	4.6%	13.4%
Internal Audit	4.8	5.2	5.9	6.2	8.8%	5.0%	5.9	6.2	6.5	1.6%	4.7%
Finance Services	21.1	21.3	25.3	25.3	6.2%	21.1%	26.7	29.2	30.6	6.5%	21.1%
Total	100.8	116.0	112.4	110.5	3.1%	100.0%	131.7	139.9	147.9	10.2%	100.0%
Change to 2024 Budget estimate				–			11.1	13.8	16.0		
Economic classification	95.7	106.3	107.9	107.1	3.8%	94.8%	127.9	136.7	144.3	10.5%	97.4%
Current payments											
Compensation of employees	55.3	61.1	62.1	63.1	4.5%	55.0%	76.9	81.4	86.2	11.0%	58.0%
Goods and services	40.4	45.1	45.9	44.0	2.9%	39.9%	51.0	55.3	58.1	9.7%	39.3%
of which:											
Audit costs: External	4.6	3.6	3.7	3.6	-7.8%	3.5%	3.2	4.1	4.7	9.6%	2.9%
Computer services	6.2	8.2	9.8	6.1	-0.4%	6.9%	6.7	7.1	7.6	7.5%	5.2%
Consultants: Business and advisory services	0.4	1.3	1.2	2.3	84.2%	1.2%	6.1	7.6	8.6	55.3%	4.7%
Operating leases	16.9	16.5	16.9	18.4	2.9%	15.6%	18.8	20.8	21.4	5.0%	15.0%
Property payments	4.8	4.7	4.1	4.7	-0.9%	4.2%	6.1	5.1	5.6	5.8%	4.1%
Travel and subsistence	1.2	3.1	3.9	3.3	38.6%	2.6%	2.6	2.8	2.6	-8.3%	2.1%
Interest and rent on land	0.0	0.0	–	–	-100.0%	–	–	–	–	–	–
Transfers and subsidies	0.9	1.1	0.9	1.0	2.8%	0.9%	0.9	0.9	1.0	-1.1%	0.7%
Provinces and municipalities	0.0	0.0	0.0	0.0	95.7%	–	0.0	0.0	0.0	-26.3%	–
Departmental agencies and accounts	0.7	0.7	0.7	0.8	3.2%	0.7%	0.8	0.8	0.9	4.7%	0.6%
Public corporations and private enterprises	0.0	0.0	0.0	0.0	81.7%	–	0.0	0.0	0.0	5.3%	–
Households	0.2	0.4	0.2	0.2	-1.5%	0.2%	0.1	0.1	0.1	-35.1%	0.1%
Payments for capital assets	4.2	8.7	3.5	2.4	-16.7%	4.3%	2.9	2.3	2.6	2.4%	1.9%
Machinery and equipment	4.2	8.7	3.5	2.4	-16.7%	4.3%	2.9	2.3	2.6	2.4%	1.9%
Total	100.8	116.0	112.4	110.5	3.1%	100.0%	131.7	139.9	147.9	10.2%	100.0%
Proportion of total programme expenditure to vote expenditure	29.0%	32.3%	30.9%	29.8%	–	–	30.7%	31.2%	31.7%	–	–

Table 24.6 Administration expenditure trends and estimates by subprogramme and economic classification (continued)

Details of transfers and subsidies				Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
Audited outcome											
R million	2021/22	2022/23	2023/24	2024/25	2021/22 - 2024/25		2025/26	2026/27	2027/28	2024/25 - 2027/28	
Households											
Social benefits											
Current	0.2	0.4	0.2	0.2	-5.1%	0.2%	0.1	0.1	0.1	-32.6%	0.1%
Employee social benefits	0.2	0.4	0.2	0.2	-5.1%	0.2%	0.1	0.1	0.1	-32.6%	0.1%
Other transfers to households											
Current	–	–	–	0.0	–	–	–	–	–	-100.0%	–
Employee social benefits	–	–	–	0.0	–	–	–	–	–	-100.0%	–
Departmental agencies and accounts											
Departmental agencies (non-business entities)											
Current	0.7	0.7	0.7	0.8	3.2%	0.7%	0.8	0.8	0.9	4.7%	0.6%
Safety and Security Sector	0.7	0.7	0.7	0.8	3.2%	0.7%	0.8	0.8	0.9	4.7%	0.6%
Education and Training Authority											
Provinces and municipalities											
Provincial agencies and funds											
Current	0.0	0.0	0.0	0.0	95.7%	–	0.0	0.0	0.0	-26.3%	–
Vehicle licences	0.0	0.0	0.0	0.0	95.7%	–	0.0	0.0	0.0	-26.3%	–
Public corporations and private enterprises											
Other transfers to public corporations											
Current	0.0	0.0	0.0	0.0	81.7%	–	0.0	0.0	0.0	5.3%	–
Communication licences	0.0	0.0	0.0	0.0	81.7%	–	0.0	0.0	0.0	5.3%	–

Personnel information

Table 24.7 Administration personnel numbers and cost by salary level¹

Number of posts estimated for 31 March 2025			Number and cost ² of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)			
Number of funded posts	Number of posts additional to the establishment		Actual			Revised estimate			Medium-term expenditure estimate										
			2023/24			2024/25			2025/26		2026/27		2027/28				2024/25 - 2027/28		
			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost					
Administration			109	62.1	0.6	113	63.1	0.6	133	76.9	0.6	134	81.4	0.6	134	86.2	0.6	6.0%	100.0%
Salary level	138	11																	
1 – 6	42	6	37	10.9	0.3	37	11.5	0.3	42	13.9	0.3	42	14.7	0.4	43	15.8	0.4	4.9%	31.9%
7 – 10	58	–	43	23.2	0.5	46	21.3	0.5	51	25.1	0.5	51	26.8	0.5	51	28.3	0.6	3.9%	38.7%
11 – 12	23	–	15	13.6	0.9	16	14.9	0.9	18	17.4	1.0	18	18.3	1.0	18	19.4	1.1	4.0%	13.6%
13 – 16	15	1	10	13.7	1.4	10	14.8	1.4	12	18.5	1.5	12	19.5	1.6	12	20.6	1.7	6.3%	9.1%
Other	–	4	4	0.7	0.2	4	0.7	0.2	10	1.9	0.2	10	2.0	0.2	10	2.1	0.2	35.7%	6.6%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

Programme 2: Investigations and Provincial Coordination

Programme purpose

Coordinate and facilitate the directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.

Objectives

- Strengthen the directorate's oversight of the police service by:
 - conducting investigations, as per the Independent Police Investigative Directorate Amendment Act (2024), on an ongoing basis
 - making appropriate recommendations on investigations in the various categories, as outlined in section 28 of the Independent Police Investigative Directorate Amendment Act (2024), within 30 days of finalising investigations
 - submitting feedback to complainants within 30 days of the closure of an investigation.

Subprogrammes

- *Investigation Management* develops and maintains investigation systems, procedures, norms, standards and policies in line with the Independent Police Investigative Directorate Amendment Act (2024) and other relevant prescripts; maintains the case flow management system and database; and analyses and compiles statistical information.
- *Investigation Services* manages and conducts investigations in line with the Independent Police Investigative Directorate Amendment Act (2024) and manages the directorate's call centre.
- *Forensic Investigation Services* provides specialised forensic investigation services in line with the provisions of the Independent Police Investigative Directorate Amendment Act (2024).

Expenditure trends and estimates

Table 24.8 Investigations and Provincial Coordination expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/Total (%)
R million	2021/22	2022/23	2023/24	2024/25	2021/22 - 2024/25	2024/25	2025/26	2026/27	2027/28	2024/25 - 2027/28	2027/28
Investigation Management	6.7	8.7	9.8	10.3	15.2%	3.8%	10.6	11.7	13.5	9.5%	4.2%
Investigation Services	223.8	217.6	223.5	230.9	1.0%	96.2%	243.3	253.7	255.9	3.5%	90.6%
Forensic Investigation Services	–	–	–	–	–	–	16.9	16.7	22.2	–	5.1%
Total	230.6	226.3	233.3	241.2	1.5%	100.0%	270.7	282.1	291.7	6.5%	100.0%
Change to 2024				–			11.3	10.4	7.8		
Budget estimate											
Economic classification											
Current payments	219.6	215.6	227.8	239.4	2.9%	96.9%	264.4	276.2	285.7	6.1%	98.2%
Compensation of employees	144.6	149.4	161.7	175.9	6.8%	67.8%	196.6	206.2	212.5	6.5%	72.9%
Goods and services	75.0	66.2	66.1	63.5	-5.4%	29.1%	67.9	70.0	73.2	4.9%	25.3%
of which:											
Communication	4.5	5.6	5.6	4.5	-0.1%	2.2%	3.8	3.9	4.1	-3.1%	1.5%
Computer services	1.8	2.3	2.4	4.4	35.4%	1.2%	7.8	7.3	7.8	21.0%	2.5%
Fleet services (including government motor transport)	6.2	10.0	8.6	8.5	11.4%	3.6%	8.5	9.1	9.6	4.1%	3.3%
Operating leases	8.4	6.5	6.2	7.4	-4.0%	3.1%	8.3	8.5	9.0	6.6%	3.1%
Property payments	18.4	18.7	21.0	19.5	1.9%	8.3%	19.0	19.5	19.5	–	7.1%
Travel and subsistence	11.9	16.4	17.3	13.5	4.2%	6.3%	14.5	15.5	16.2	6.2%	5.5%
Interest and rent on land	0.0	0.0	–	–	-100.0%	–	–	–	–	–	–
Transfers and subsidies	0.7	0.6	1.0	0.6	-2.7%	0.3%	0.2	0.2	0.2	-28.9%	0.1%
Provinces and municipalities	0.1	0.1	0.1	0.1	-2.7%	–	0.1	0.1	0.1	4.6%	–
Public corporations and private enterprises	0.0	–	0.0	0.0	-30.7%	–	0.0	0.0	0.0	–	–
Households	0.6	0.5	0.9	0.5	-2.6%	0.3%	0.1	0.1	0.1	-41.3%	0.1%
Payments for capital assets	10.3	10.1	4.4	1.1	-52.0%	2.8%	6.1	5.7	5.8	71.4%	1.7%
Machinery and equipment	10.3	10.1	4.4	1.1	-52.0%	2.8%	6.1	5.7	5.8	71.4%	1.7%
Payments for financial assets	–	–	0.0	–	–	–	–	–	–	–	–
Total	230.6	226.3	233.3	241.2	1.5%	100.0%	270.7	282.1	291.7	6.5%	100.0%
Proportion of total programme expenditure to vote expenditure	66.3%	63.0%	64.1%	65.1%	–	–	63.2%	63.0%	62.5%	–	–
Details of transfers and subsidies											
Households											
Social benefits											
Current	0.2	0.4	0.6	0.5	33.1%	0.2%	0.1	0.1	0.1	-39.1%	0.1%
Employee social benefits	0.2	0.4	0.6	0.5	33.1%	0.2%	0.1	0.1	0.1	-39.1%	0.1%
Other transfers to households											
Current	0.4	0.0	0.3	0.1	-46.5%	0.1%	–	–	–	-100.0%	–
Claims against the state	0.4	0.0	0.3	0.1	-46.5%	0.1%	–	–	–	-100.0%	–
Provinces and municipalities											
Provincial agencies and funds											
Current	0.1	0.1	0.1	0.1	-2.7%	–	0.1	0.1	0.1	4.6%	–
Vehicle licences	0.1	0.1	0.1	0.1	-2.7%	–	0.1	0.1	0.1	4.6%	–
Public corporations and private enterprises											
Other transfers to public corporations											
Current	0.0	–	0.0	0.0	-30.7%	–	0.0	0.0	0.0	–	–
Communication licences	0.0	–	0.0	0.0	-30.7%	–	0.0	0.0	0.0	–	–

Personnel information

Table 24.9 Investigations and Provincial Coordination personnel numbers and cost by salary level¹

Number of posts estimated for 31 March 2025			Number and cost ² of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)			
Number of funded posts	Number of posts additional to the establishment		Actual			Revised estimate			Medium-term expenditure estimate										
			2023/24			2024/25			2025/26		2026/27		2027/28				2024/25 - 2027/28		
			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost					
Investigations and Provincial Coordination			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost					
Salary level	270	20	250	161.7	0.6	258	175.9	0.7	278	196.6	0.7	276	206.2	0.7	269	212.5	0.8	1.4%	100.0%
1 – 6	42	–	38	13.4	0.4	41	15.4	0.4	44	17.6	0.4	44	18.6	0.4	44	19.7	0.4	2.6%	16.1%
7 – 10	196	15	176	111.3	0.6	181	120.4	0.7	193	136.0	0.7	191	142.2	0.7	183	145.0	0.8	0.4%	69.2%
11 – 12	13	–	13	13.1	1.0	14	14.9	1.1	14	15.7	1.1	14	16.6	1.2	14	17.5	1.3	–	5.2%
13 – 16	19	–	17	23.3	1.4	17	24.6	1.4	17	26.0	1.5	17	27.4	1.6	17	28.9	1.7	–	6.3%
Other	–	5	6	0.7	0.1	5	0.6	0.1	10	1.3	0.1	10	1.3	0.1	10	1.4	0.1	26.0%	3.2%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

Programme 3: Legal Compliance, Information and Stakeholder Management

Programme purpose

Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.

Objectives

- Strengthen the quality of investigations by providing quality assurance during the investigation on an ongoing basis.
- Ensure that legal investigative advice and support is provided after investigations to strengthen the quality of dockets towards improving the prosecution rate on an ongoing basis.
- Ensure that an in-depth trend analysis of the collected data on alleged police misconduct is conducted to inform the policy review recommendations to the South African Police Service and Municipal Police Services on an ongoing basis.
- Conduct research to identify further interventions for the professionalisation of the police service over the medium term.
- Strengthen relations with the department's key stakeholders through planned and formal engagements on an ongoing basis.

Subprogrammes

- *Legal Compliance Monitoring and Quality Assurance* provides legal investigative advisory and support services, and monitors and evaluates the quality of recommendations made to and responses received from the South African Police Service, Municipal Police Services and the National Prosecuting Authority in compliance with the reporting obligations in terms of the Independent Police Investigative Directorate Amendment Act (2024).
- *Stakeholder Management* manages relations and liaises with the directorate's key stakeholders – such as the South African Police Service, Municipal Police Services, Civilian Secretariat for the Police Service, the National Prosecuting Authority, the Special Investigating Unit, the Public Protector of South Africa, the State Security Agency and civil society organisations – in line with the requirements of the Independent Police Investigative Directorate Amendment Act (2024).
- *Policy, Research and Information Management* is responsible for conducting proactive research and policy coordination for the benefit of the directorate, coordinates the synergy between the case management system and standard operating procedures, and analyses and compiles statistical information.

Expenditure trends and estimates

Table 24.10 Legal Compliance, Information and Stakeholder Management expenditure trends and estimates by subprogramme and economic classification

Subprogramme				Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
Audited outcome											
R million	2021/22	2022/23	2023/24	2024/25	2021/22 - 2024/25	2025/26	2026/27	2027/28	2024/25 - 2027/28		
Legal Compliance Monitoring and Quality Assurance	10.3	9.6	12.8	12.2	6.0%	63.8%	16.8	17.0	18.1	14.0%	65.4%
Stakeholder Management	1.8	2.7	1.4	1.6	-3.0%	10.6%	2.9	2.8	2.9	21.6%	10.4%
Policy Research and Information Management	4.4	4.4	4.2	5.0	4.0%	25.6%	6.4	6.1	6.3	8.1%	24.2%
Total	16.5	16.7	18.4	18.9	4.6%	100.0%	26.1	25.8	27.4	13.2%	100.0%
Change to 2024 Budget estimate				–			18.7	18.0	19.2		
Economic classification											
Current payments	16.5	16.7	17.0	18.9	4.6%	97.9%	24.6	25.8	27.4	13.2%	98.5%
Compensation of employees	15.0	13.9	15.2	17.3	4.7%	87.1%	20.2	21.4	22.6	9.5%	83.0%
Goods and services	1.5	2.9	1.7	1.6	3.1%	10.8%	4.5	4.5	4.7	43.3%	15.5%
of which:						–					–
Catering: Departmental activities	0.0	0.0	0.1	0.0	11.6%	0.2%	2.4	2.5	2.7	376.3%	7.8%
Communication	0.2	0.3	0.2	0.2	-0.1%	1.4%	0.4	0.3	0.3	14.0%	1.4%
Computer services	0.1	0.1	0.1	0.2	24.5%	0.7%	0.3	0.1	0.2	-2.3%	0.8%
Travel and subsistence	0.4	0.9	0.5	0.6	14.4%	3.3%	0.8	1.0	1.0	22.7%	3.4%
Training and development	0.1	0.1	0.0	0.1	39.9%	0.4%	0.2	0.2	0.2	6.0%	0.6%
Operating payments	0.1	0.0	0.0	0.1	-23.4%	0.3%	0.1	0.1	0.1	22.6%	0.4%
Transfers and subsidies	–	0.0	–	–	–	–	–	–	–	–	–
Households	–	0.0	–	–	–	–	–	–	–	–	–
Payments for capital assets	0.0	–	1.4	–	-100.0%	2.1%	1.4	–	–	–	1.5%
Machinery and equipment	0.0	–	1.4	–	-100.0%	2.1%	1.4	–	–	–	1.5%
Total	16.5	16.7	18.4	18.9	4.6%	100.0%	26.1	25.8	27.4	13.2%	100.0%
Proportion of total programme expenditure to vote expenditure	4.7%	4.7%	5.1%	5.1%	–	–	6.1%	5.8%	5.9%	–	–
Details of transfers and subsidies											
Households											
Social benefits											
Current	–	0.0	–	–	–	–	–	–	–	–	–
Employee social benefits	–	0.0	–	–	–	–	–	–	–	–	–

Personnel information

Table 24.11 Legal Compliance, Information and Stakeholder Management personnel numbers and cost by salary level¹

Number of posts estimated for 31 March 2025		Number and cost ² of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)	
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate											
		2023/24			2024/25			2025/26			2026/27			2027/28					2024/25 - 2027/28
		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost			
Legal Compliance, Information and Stakeholder Management																			
Salary level	23	3	15	15.2	1.0	16	17.3	1.1	18	20.2	1.2	18	21.4	1.2	18	22.6	1.3	3.2%	100.0%
1 – 6	2	–	2	1.0	0.5	2	1.0	0.5	2	1.1	0.5	2	1.2	0.6	2	1.4	0.6	4.7%	12.2%
7 – 10	9	2	3	1.9	0.6	3	1.5	0.5	4	2.0	0.6	4	2.1	0.6	4	2.2	0.6	6.3%	19.9%
11 – 12	6	–	6	5.5	0.9	7	6.5	1.0	7	6.8	1.0	7	7.2	1.1	7	7.6	1.1	–	38.8%
13 – 16	6	1	4	6.9	1.7	4	8.3	1.8	5	10.3	2.0	5	10.8	2.1	5	11.4	2.2	5.0%	29.0%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

